



Summarised Statement of Profit and Loss for the last five years

		2011-12	2010-11	2009-10	2008-09	(₹ / crore) 2007-08
RECEIPTS						
1.	Revenue from Operations	5,920.86	5,438.43	4,751.58	3,901.52	3,003.34
2.	Other Income	95.22	121.06	122.39	75.07	34.69
	Total Receipts	A	6,016.08	5,559.49	4,873.97	3,976.59
EXPENDITURES						
1.	Raw Materials and Finished Goods	4,466.82	3,790.77	2,248.64	1670.84	1,116.04
2.	Employee Benefit Expenses	334.68	273.55	225.29	180.21	153.24
3.	Other Expenses	1,217.28	1,111.35	1,620.41	1,456.81	1,075.35
4.	Finance Costs	410.15	263.58	131.34	147.74	51.60
	Total Expenses	B	6,428.93	5,439.25	4,225.68	3,455.60
GROSS PROFIT		(A - B)	(412.85)	120.24	648.29	520.99
APPROPRIATIONS/TRANSFERS						
1.	Depreciation (Net)	297.40	272.59	172.80	111.87	89.27
2.	Provision for Taxation			36.00	45.00	165.00
3.	Provision for Deferred Tax charge / (credit)	(329.21)	57.98	202.29	(16.62)	2.81
4.	Provision for Fringe Benefit Tax charge / (credit)	(1.30)	(0.12)	(0.13)	2.00	1.37
5.	Transfer to/(from) Debenture Redemption Reserve	(65.00)	(61.25)	101.25	25.00	
6.	Interim Dividend (with Distribution Tax thereon)		12.00	12.03	12.04	
7.	Proposed Dividend (with Distribution Tax thereon)	5.31	17.28	17.34	17.40	29.43
8.	Reserves			24.00	44.78	40.00
9.	Surplus/(Deficit)	(320.05)	(178.24)	82.71	279.52	313.92
			(412.85)	120.24	648.29	520.99
			641.80			

Figures for the previous year(s) have been regrouped / rearranged where considered necessary.